**Project Summary** 

Agency Name: Project Code: Agency Code: Implementing Agency Code:

**Department of Transportation** CE0 KA0 KA0

Project Name:

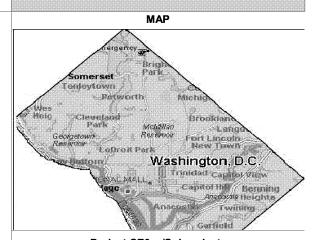
Implementing Agency Name: Roadway Resurfacing **Department of Transportation** 

EXPENDITURE SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
(03) Project Management	104	311	415	0	0	0	0	0	0	0	415	
(04) Construction	694	1,388	2,082	0	0	0	0	0	0	0	2,082	
Total:	798	1,699	2,497	0	0	0	0	0	0	0	2,497	

### **FUNDING SCHEDULE** (11)(12)(13)(14)(15)(16) (17)(18)(19)(20)(21) Through | Budgetd **Cost Element Name:** Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 6 Years Total FY 2002: FY 2003 FY 2004: FY 2005: FY 2006: FY 2007: FY 2008: FY 2009: Budget: Budget: Total: Grants (0350) 664 1,413 2,076 0 2,076 Highway Trust Fund (0351) 134 286 421 0 0 0 0 0 0 421 0 0 0 0 0 0 2,497 Total: 798 1,699 2,497

## **Project Description:**

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-Aid Highway System.



Project CE0 w/Subprojects

# **Department of Transportation**

SubProject Code:	Agency Code:	Implementing Agency Code:	Fund:
11	KA0	KA0	0350

Project Name: Sub Project Name: Implementing Agency Name: FY2001 2nd F.A. Citywide Pavement **Department of Transportation** Roadway Resurfacing

Subproject Location: Various Locations

Project Code:

CE0

EXPENDITURE SCHEDULE	Milestone Data

EXI ENDITORE CONEDCIE											miles	
Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:	Initial Authorization Date: Inital Cost: Implementation Status:
(03) Project Management	104	311	415	0	0	0	0	0	0	0	415	
(04) Construction	694	1,388	2,082	0	0	0	0	0	0	0	2,082	
Total:	798	1,699	2,497	0	0	0	0	0	0	0	2,497	CIP Approval Criteria:

ost: 1.732 entation Status: New \_ife: 30 10 proval Criteria: Efficiency Improvements Functional Category:

ANNUAL OPERATING BUDGET IMPACT

Mayor's Policy Priority: **Program Category:** 

FTF's:

Personnel Services:

Maintenance Costs:

Non Personnel Services:

Roads and Bridges Unity of Purpose Public Works

2001

Scheduled Actual

FUNDING SCHEDULE												
	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	
Cost Element Name:	Through	Budgetd		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	6 Years	Total	
	FY 2002:	FY 2003	Total:	FY 2004:	FY 2005:	FY 2006:	FY 2007:	FY 2008:	FY 2009:	Budget:	Budget:	
Grants (0350)	664	1,413	2,076	0	0	0	0	0	0	0	2,076	
Highway Trust Fund (0351)	134	286	421	0	0	0	0	0	0	0	421	
Total:	798	1,699	2,497	0	0	0	0	0	0	0	2,497	

Development of Scope: Approval of A/E:

Notice to Proceed:

Final design Complete:

**OBP Executes Condt Contract:** 

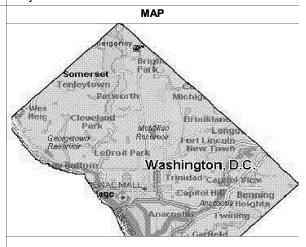
NTP for Construction: Construction Complete: **Project Closeout Date:** 

### **Subproject Description:**

This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-aid Highway System.

## Scope of Work

The scope of work includes preparation of contract plans, specifications, and estimates; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base: replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently, diminishes the frequency whereby more costly pavement reconstruction is needed. The District's roadways serve 3.4 billion annual vehicle-miles of travel. Accordingly, the District's roadway network serves over a million people each day. Roadway improvements affect thousands of District residents as well as travelers and business commerce from other localities.



**Various Locations**